



Fermilab at work



Scheduling Meeting of July 30, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	16	0.98	<12	0.95
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	3	0.18	<5	0.21
WP/C (TRC)									5			
WP/C (DART)									1			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> Employee strained hamstring after jumping off lift gate. 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining. Employee walked into work area where flying debris was present.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH		
						ODD	LDD	ODD	LDD	
FE		07/29/2013	07/29/2013	N		0	0	0	0	

Medical Comments: While pulling bottle brush grass the contractor was stung multiple times on right thigh, right hand and left hand.

ESH Comments:

Claim Pending:

None

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	9106	9219	98.8%	456	419	91.9%	0	0
APC	615	616	99.8%	53	53	100.0%	0	0
BS	2372	2380	99.7%	149	149	100.0%	0	0
CCD	1347	1351	99.7%	100	100	100.0%	0	0
CD	305	306	99.7%	35	30	85.7%	2	0
CMS	156	157	99.4%	17	17	100.0%	0	0
DI	629	631	99.7%	57	54	94.7%	1	0
ES	952	958	99.4%	42	42	100.0%	0	0
FCPA	114	114	100.0%	10	10	100.0%	0	0
FE	2747	2759	99.6%	125	123	98.4%	0	0
FI	398	398	100.0%	33	33	100.0%	0	0
LBNE	81	81	100.0%	6	6	100.0%	0	0
PD	6541	6614	98.9%	451	440	97.6%	0	1
SCD	1766	1777	99.4%	163	157	96.3%	3	0
TD	4290	4315	99.4%	230	227	98.7%	0	0
WR	1533	1535	99.9%	145	142	97.9%	2	0
Fermilab	32952	33211	99.2%	2072	2002	96.6%	8	1

> 95% 90-95% < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	9	2.86	2.33	↑	1	0.32	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	2	2.02	1.10	↑	0	0.00	0.27	↓
CCD	1	0.53	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.23	3.77	↓	1	1.23	1.59	↓
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	1	0.36	0.62	↓	1	0.36	0.19	↑
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	2	1.24	1.14	↑	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	16	1.09	1.32	↓	3	0.20	0.46	↓

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

